

ESS 7 WORK ASSIGNMENT MONTHLY STATUS REPORT

W.A. Number: C07023
 W.A. Name: West Lake Landfill, ADR
 EPA WAM: Steve Kinser
 EPA Contract Officer: Ron Stewart
 Dynamac Project Manager: Alan Cummings

Report Period: August 1997
 Contractor: Dynamac Corporation
 % Technically Complete: 30%
 Voucher No.: 36
 Period of Performance: 07/31/97

1. PROGRESS MADE THIS REPORT PERIOD:

Activities conducted for this work assignment for the August reporting period included the preparation of contract-required reports.

Dynamac participated in a telephone briefing in which the mediator was updated on the disposition of the site and a brief background on each PRP participating in the mediation.

2. DELIVERABLES:

<u>Deliverables</u> (This Report Period)	<u>Due Date to EPA</u>	<u>Date Delivered to EPA</u>
Monthly Status Report	08/15/97	08/15/97
<u>Deliverables</u> (Next Report Period)	<u>Due Date to EPA</u>	
Monthly Status Report	09/15/97	

3. OUTSTANDING ISSUES AND RESOLUTIONS:

Dynamac does not have an approved work plan budget for this work assignment as of the end of the June reporting period. Dynamac is proceeding with signing the contract for the consultant mediator pursuant to the approval of the request for consent. Dynamac requests approval of the proposed work assignment budget or the scheduling of a negotiations session.

Dynamac notified EPA CNSL participating in this work assignment that the period of performance for this work assignment ends on July 31, and requested an extension to October 31 for the convening phase.

4. PROJECTED ACTIVITY NEXT PERIOD:

Dynamac anticipates providing contract support and oversight for the convening phase operations, and possibly the preparation and transmission to EPA of the overall cost estimate for the mediation phase of this work assignment.

5. SUBCONTRACTORS:

Not applicable to this report.

Site: ELF
 ID #: MOD079900932
 Break: 22.3
 Other: ESS C07023
8-23-97

SEP 25 1997

SUPERFUND DIVISION

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6. EXPLANATION OF EXPENDITURES:

The following ODCs are recorded on this invoice:

\$61.25 in charges for Federal Express for requests for proposals that were sent to mediation firms in April 1997.

DYNAMAC CORPORATION
 REGION VII ESS CONTRACT: 68-W4-0039
 WORK ASSIGNMENT FINANCIAL STATUS REPORT
 W.A. #: C07023
 PERIOD: 7/27/97 - 8/23/97

W.A. Name: ADR Support

	Actual		Estimated		Authorized Budget	Projected Variance	Percent Complete
	Current Month	Project to Date	To Complete	At Complete			
HOURS:							
P4							0.00%
P3							0.00%
P2							0.00%
P1							0.00%
Tech							0.00%
Subcontractor							0.00%
Consultants							0.00%
TOTAL LOE:							0.00%
Unrecorded LOE							
Dynamac	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Subcontractor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL UNRECORDED LOE:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL HOURS:							0.00%
COST:							
Direct Labor	89.19	2,221.13	821.87	3,043.00	0.00	(3,043.00)	0.00%
Travel	0.00	0.00	24.00	24.00	0.00	(24.00)	0.00%
Other Direct Cost	61.65	184.58	201.42	386.00	0.00	(386.00)	0.00%
Indirects	107.67	2,801.03	3,830.97	6,632.00	0.00	(6,632.00)	0.00%
Subcontractor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Consultants	0.00	675.00	12,953.00	13,628.00	0.00	(13,628.00)	0.00%
Total Cost	258.51	5,881.74	17,831.26	23,713.00	0.00	(23,713.00)	0.00%
EARNED FEE:							
Base Fee					0.00		0.00%
LESS: Exc of funded value							
TOTAL:	268.77	6,112.02	18,013.98	24,126.00	0.00	(37,754.00)	0.00%
Unrecorded Expenses							
Dynamac	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Subcontractor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Unrecorded Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
GRAND TOTAL:	268.77	6,112.02	18,013.98	24,126.00	0.00	(37,754.00)	0.00%
PROGRAM PROJECTIONS							
Professional Hours			80.00	181.00			
Total Cost			18,013.98	24,126.00			

REGION VII ESS CONTRACT 68-W4-0039
MONTHLY FINANCIAL STATUS REPORT BY TASK/SITE
PERIOD: 7/27/97 - 8/23/97

Westlake ADR
C07023

WA Task/Site	Task/Site Name	Current		Cumulative		Authorized Budget		% Expended		Estimate at Complete	
		LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars
7023.01	Project Management		\$82.45		390.10	0.0	\$0.00	0.00%	0.00%		\$1,211.00
7023.02	Work Plan Development		\$0.00		2,073.22	0.0	\$0.00	0.00%	0.00%		\$2,057.00
7023.03	Contract Req Reports		\$58.32		233.35	0.0	\$0.00	0.00%	0.00%		\$907.00
7023.04	Closeout		\$0.00		0.00	0.0	\$0.00	0.00%	0.00%		\$422.00
7023.05	Allocator Selection		\$73.06		3,133.45	0.0	\$0.00	0.00%	0.00%		\$6,402.00
7023.06	ADR Support		\$54.94		281.90	0.0	\$0.00	0.00%	0.00%		\$13,127.00
7023.07	Allocation Act		\$0.00		0.00	0.0	\$0.00	0.00%	0.00%		\$0.00
TOTALS			\$268.77		\$6,112.02	0.0	\$0.00	0.00%	0.00%		\$24,126.00